

Regional Consortia School Improvement Grant Grant Spend Planning (GSP)

Grant Code	GNT0001
Grant Name	RCSIG
Financial Year	2023-24
% of FSM pupils	10.8%
Grant Funding	£43,247

School	Ysgol Penrhyn Dewi VA
Headteacher	Mrs Rachael Thomas
Chair of Governors	The Venerable Paul Mackness
Pupil Number	621

The grant funding received will be spent in collaboration with the School Improvement Plan. The Grant Spend Plan (GSP) aims to support the following Intervention strategy to improve the school and support the teaching and learning environment for the schools pupils and staff.

Priority 1	To develop further the quality of learning and teaching to ensure that challenge and rigour within teaching supports pupil progress for all pupils and particularly RADY pupils. To ensure that all staff follow the YPDVA non-negotiables to ensure challenge and rigour within teaching and learning to include: YPDVA 5, YPDVA questioning strategies, writing rigour and use of marking symbols, staff movement and live feedback. This may be supported further through the arrangement of cross – phase working, together with visits for staff to share good practice with schools within and beyond the cluster.
Priority 2	To promote engagement by all staff to develop pupils’ cross-curricular literacy, numeracy, digital and Welsh skills, ensuring that the school’s priorities & policies in these areas are implemented consistently. These include 1. adherence to skills mapping 2. monitoring coverage and effectiveness of skills teaching using Taith360 and QA

	processes 3. Tracking pupil progress within skills using Taith360 and QA processes and 4. Professional learning and subsequent teaching to develop specific skills strands.
Priority 3	Continued trial and development of the Curriculum by all staff in relation of Curriculum for Wales to include: <ul style="list-style-type: none"> • Rolling out and evaluating a new curriculum in Year 7 and Year 8 and collaborating across and beyond Cluster • Continuing to develop and evaluate Curriculum offer Year N-6 and collaborating across and beyond Cluster • Strengthening capacity within the workforce to realise curriculum delivery

Grant Spend Plan Actions – Staffing Spend

Intervention Strategy #	GSP Action	Measurable Outcome	Staff Cost	Completion Date	Person Responsible
1	Contribution towards investment in Assistant Headteacher. To an action plan which ensures that professional learning is robust & practice is shared effectively, to promote the Teaching and Learning priorities (as outlined above).	<p>Cross-phase 3-16 quality assurance plan for the introduction of the new curriculum</p> <p>Development of policies and Quality Assurance practices with determined outcomes for demonstrating improvement in teaching and learning practice.</p>	<p>2 lessons per fortnight</p> <p>£3,010</p>	March 2024	<p>Headteacher</p> <p>Assistant Headteacher</p> <p>Business Manager</p>

Grant Budget Code	Grant Code – GNT0001 and Budget Code 11201
Financial / Budgetary Actions Required	Journal movement of salary cost to grant code

Intervention Strategy #	GSP Action	Measurable Outcome	Staff Cost	Completion Date	Person Responsible
2	Provision of numeracy and literacy interventions years 7-11 & literacy provision to years 3 to 11 by designated LSAs working to individual pupil plans	Improved pupil attainment levels of literacy, numeracy and DCF.	£40,237	August 2024	Headteacher Assistant Headteacher Business Manager ALNCO
Grant Budget Code	Grant Code – GNT0001 and Budget Code 11201				
Financial / Budgetary Actions Required	Journal movement of salary cost to grant code				

Grand Spend Plan Monitoring and Evaluation

Monitoring Report (Financial Year Term 1 – Summer)

100% of the grant GNT005 has been spent or allocated to a budget code. All grant spend is aimed to improve teaching and learning and support individual pupils to improve attainment and complies with the grant requirements / terms of spending.

100% of the grant actions taken are linked to the school improvement plan (SIP).

There is a clear structure set out and individuals have been appointed to develop the strategic goals.

Monitoring Report (Financial Year Term 2 – Autumn / Winter)

Summative Evaluation Report (Financial Year Term 3 – Spring)

Financial Grant Summary

Total Grant Funding	£43,247
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Financial Year Update	% of Grant Spent	% of Grant Allocated	% of Grant Un-Allocated
Summer Term Update	33%	100%	0
Autumn / Winter Term Update			
Spring Term / Closure Update			

Reasoning for Un-Allocated Grant (and plan to spend)	
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