



Year 11 Transition Grant

Grant Spend Planning (GSP)

Grant Code	GNT0155
Grant Name	Transition
Financial Year	2022-23
% of FSM pupils	17.46% (July 2022)

School	Ysgol Penrhyn Dewi VA
Headteacher	Mrs Rachael Thomas
Chair of Governors	The Venerable Paul Mackness
Pupil Number	653 (July 2022)

Grant Funding	£3,745.00
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The grant funding received will be spent in collaboration with the School Improvement Plan. The Grant Spend Plan (GSP) aims to support the following Intervention strategy to improve the school and support the teaching and learning environment for the schools pupils and staff.

Priority 1	Standards - in particular developing a robust intervention programme that supports pupils to make good progress, ensure pupil performance data is monitored, evaluated and reviewed to ensure pupils are making desired progress over time
Priority 2	Wellbeing and Attitudes to Learning
Priority 4	Support Care and Guidance – in particular partnerships with other schools and external agencies are used to provide effective support for learners



Grant Spend Plan Actions – Staffing Spend

Intervention Strategy #	GSP Action	Measurable Outcome	Staff Cost	Completion Date	Person Responsible
Mentoring	<p>81 Year 11 Pupils transitioning into A Level or Further Education provision, apprenticeships or the workplace</p> <p>Mentoring was provided to all year by increasing teacher hours via an additional Head of Phase and via form tutors to:</p> <p>Provide support and guidance regarding transition Reduce stress of exams and transition process Ensure appropriate transition pathways by liaison with other providers, information provision, exam preparation</p> <p>Allocation of 7 lessons per fortnight from 1.4.22 to end of exams for Head of Phase (BE) and 3 form tutor periods per week (GW, AJ, AFH) from 1.4.22 till end half term</p>	<p>Wellbeing outcomes as measured by pupil voice</p> <p>Parental feedback</p> <p>Exam results</p> <p>Successful uptake of transition pathways</p>	<p>The following costs were incurred from 1.4.22-24.6.22 (including on costs)</p> <p>BE £2400 GW £600 AJ £420 AFH £325</p>	June 2022	<p>Grant Lead (RT)</p> <p>Business Manager (SC)</p> <p>Head of Phase (BE)</p>



Grand Spend Plan Monitoring and Evaluation

Monitoring Report (Financial Year Term 1 – Summer)

100% of the grant GNT0155 has been spent / allocated to a budget code. All grant spend is aimed to support year 11 transition learners and complies with the grant requirements.

100% of the grant actions taken are linked to the school improvement plan (SIP).

Financial Grant Summary

Total Grant Funding	£3,745
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Financial Year Update	% of Grant Spent	% of Grant Allocated	% of Grant Un-Allocated
Summer Term Update	100%	100%	0%

