

## Regional Consortia School Improvement Grant Grant Spend Planning (GSP)

Grant Code	GNT0001
Grant Name	RCSIG
Financial Year	2022-23
% of FSM pupils	17.46%
Grant Funding	£43,247.00 Initial funding £9,115.93 Additional Jan 2023 <b>£52,362.93</b> Total

School	Ysgol Penrhyn Dewi VA
Headteacher	Mrs Rachael Thomas
Chair of Governors	The Venerable Paul Mackness
Pupil Number	653

The grant funding received will be spent in collaboration with the School Improvement Plan. The Grant Spend Plan (GSP) aims to support the following Intervention strategy to improve the school and support the teaching and learning environment for the schools pupils and staff.

Priority 1	To develop further the quality of learning and teaching for all pupils, ensuring that professional learning is robust & practice is shared effectively, to promote the 'YPD 5'. To ensure engaging 'quality first teaching' to include: engaging starters, recall & building upon prior learning, sharing of L.O. & 'why' of learning, a variety of activities which are well paced & differentiated appropriately to support & challenge, plenaries to assess learning. This may be supported further through the arrangement of cross – phase working, together with visits for staff to share good practice with schools within and beyond the cluster.
------------	--

Priority 2	To promote engagement by all staff to develop pupils' cross-curricular literacy, numeracy, digital and Welsh skills, ensuring that the school's priorities & policies in these areas are implemented consistently.
Strategy 3	To continue to develop good practice in respect of RADY (Raising Attainment of Disadvantaged Youngsters) approach and individual achievement of all pupils in respect of the above Priorities.

### Grant Spend Plan Actions – Staffing Spend

Intervention Strategy #	GSP Action	Measurable Outcome	Staff Cost	Completion Date	Person Responsible
1	Contribution towards investment in Assistant Headteacher. To an action plan which ensures that professional learning is robust & practice is shared effectively, to promote the 'YPD 5' (as outlined above).	<p>Cross-phase 3-16 quality assurance plan for the introduction of the new curriculum</p> <p>Development of policies and Quality Assurance practices with determined outcomes for demonstrating improvement in teaching and learning practice.</p>	<p>3 lessons per fortnight</p> <p>£2,904</p>	March 2023	<p>Headteacher</p> <p>Assistant Headteacher</p> <p>Business Manager</p>

Grant Budget Code	Grant Code – GNT0001 and Budget Code 11201
Financial / Budgetary Actions Required	Journal movement of salary cost to grant code

Intervention Strategy #	GSP Action	Measurable Outcome	Staff Cost	Completion Date	Person Responsible
2	Investment in a project to develop a strategy for the improvement of cross-phase literacy, numeracy and DCF skills throughout the school.	A focused action plan to define clearly expectations and promote engagement by all staff to develop pupils' literacy, numeracy, digital and Welsh skills, ensuring that the school's policies in these areas is implemented consistently.	1 session pf (with additional cover days) and max TLR3  £1,933.40	August 2023	Headteacher  Assistant Headteacher  Business Manager  Skills Co-ordinators
			Talk the Talk Pupil Communication workshop £1,000	January 2023	Head of Phase/ AoLe

Grant Budget Code	Grant Code – GNT0001 and Budget Code 11201
Financial / Budgetary Actions Required	Journal movement of salary cost to grant code

Intervention Strategy #	GSP Action	Measurable Outcome	Staff Cost	Completion Date	Person Responsible
3	Provision of numeracy and literacy interventions years 7-11 & literacy provision to years 3 to 11 by designated LSAs working to individual pupil plans	Improved pupil attainment levels of literacy, numeracy and DCF.	£46,525.53	August 2023	Headteacher Assistant Headteacher Business Manager ALNCO

Grant Budget Code	Grant Code – GNT0001 and Budget Code 11201
Financial / Budgetary Actions Required	Journal movement of salary cost to grant code

## Grand Spend Plan Monitoring and Evaluation

### Monitoring Report (Financial Year Term 1 – Summer)

100% of the grant GNT005 has been spent or allocated to a budget code. All grant spend is aimed to improve teaching and learning and support individual pupils to improve attainment and complies with the grant requirements / terms of spending.

100% of the grant actions taken are linked to the school improvement plan (SIP).

There is a clear structure set out and individuals have been appointed to develop the strategic goals.

### Monitoring Report (Financial Year Term 2 – Autumn / Winter)

99.90% of original grant allocation has been spent and spend plan has been adjusted to reflect additional RCSIG grant funding awarded in January 2023

### Summative Evaluation Report (Financial Year Term 3 – Spring)

## Financial Grant Summary

Total Grant Funding	£52,362.93
---------------------	------------

Financial Year Update	% of Grant Spent	% of Grant Allocated	% of Grant Un-Allocated
Summer Term Update	39%	100%	0
Autumn / Winter Term Update	99.90%	100%	0
Spring Term / Closure Update			

Reasoning for Un-Allocated Grant (and plan to spend)	
--	--